



## D1.2

### Monitoring & Evaluation Plan



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2.2 Monitoring Tools .....	61
2.3 Weighting structure for Work Packages, Deliverables, Milestones, Tasks and Activities .....	63
<b>3 Data Flow, Monitoring &amp; Evaluation Process .....</b>	<b>65</b>
.3.1 Data Flow .....	65
3.2 Monitoring Process .....	67
3.3 Evaluation Process .....	68
<b>4. Roles &amp; Responsibilities .....</b>	<b>69</b>
<b>5. Data Management .....</b>	<b>70</b>
a. Storage.....	70
b. Analysis .....	70
c. Privacy.....	70
<b>Appendices .....</b>	<b>71</b>
a. Project Timeline .....	71
<b>Signatures.....</b>	<b>72</b>

## Acronyms

Benef.	Beneficiary
GB	Government bodies
M&E_Team	Monitoring and Evaluation Team
PT1 -	POLYTECHNIC UNIVERSITY OF TOMAR (IPT), Portugal,
PT2.	STOPANSKA AKADEMIA DIMITAR A. TSENOV (TAE), Bulgaria
PT3.	JIHOČESKÁ UNIVERZITA V ČESKÝCH BUDEJOVICÍCH (USB), Czechia
PT4.	UNIVERSITÀ DEGLI STUDI DI CAMERINO (UNICAM), Italy
PT5.	UNIVERSITÄT GREIFSWALD (UG), Germany
PT6.	STICHTING BREDA UNIVERSITY OF APPLIED SCIENCES (BUas), Netherlands
PT7.	POLITECHNIKA OPOLSKA (OUTech), Poland
PT8.	UNIVERSITATEA VALAHIA TARGOVISTE (VUT), Romania
PT9.	TRNAVSKÁ UNIVERZITA V TRNAVE (TUT), Slovakia
PT10.	SODERTÖRNS HOGSKOLA (SH), Sweden
PT 11.	ADANA ALPARSLAN TÜRKES BİLİM VE TEKNOLOJİ ÜNİVERSİTESİ (ATU), Türkiye
WP	Work Package
WP1	Work package 1 - Governance and Management;
WP2	Work package 2 - Education;
WP3	Work package 3 - Research;
WP4	Work package 4 - KreativEU Culture with and for society;
WP5	Work package 5 - KreativEU knowledge-creation and design network on smart sustainability;
WP6	Work package 6 - KreativEU Heritage European campus;
WP7	Work package 7 - KreativEU Mobility;

WP8	Work package 8 - KreativEU communication, dissemination, exploitation.
WP_Co-Leaders	Work Package Co-Leaders
WP_Leaders	Work Package Leaders
WP_Team	Work Package Team

## History of Changes Table

HISTORY OF CHANGES TABLE.			
VERSION	DATE	CHANGE	JUSTIFICATION
1.0	22/05/2025	Section 3.1: Data Flow: <b>Rewording:</b> <i>The WP's institutional representatives are responsible for initiating the <u>planning process of implementing</u> an activity.</i>	The planning of activities in an institution is not the responsibility of the institutional WP.
1.0	22/05/2025	Section 4: Roles & Responsibilities: <b>Rewording:</b> <i>The WP's institutional representatives are responsible for initiating the <u>planning process of implementing</u> an activity and to send all the documentation in digital format (Documents) to the respective WP_Leader</i>	The planning of activities in an institution is not the responsibility of the institutional WP.
1.0	06/06/2025	Summary: <b>Changed:</b> <i>"The name was changed from "Summary" to "Executive Summary" and the introductory text was modified (first three paragraphs)."</i>	Compliance with European Union requirements.
1.0	06/06/2025	Section 2: Logical Framework <b>Added:</b> <i>"Section 2.3 Weighting structure for Work Packages, Deliverables, Milestones, Tasks and Activities"</i>	Clarification of the weighting matrix for the results indicators
1.0	06/06/2025	Section 3: Data Flow, Monitoring & Evaluation Process	Clarification of the Evaluation Process



		<p><b>Changed:</b> “The name was changed from “ Data Flow &amp; Monitoring Process ” to “ Data Flow, Monitoring &amp; Evaluation Process ”</p>	
1.0	06/06/2025	<p>Section 3: Data Flow, Monitoring &amp; Evaluation Process</p> <p><b>Added:</b> “Section3.3 Evaluation Process ”</p>	<p>Clarification of the Evaluation Process</p>







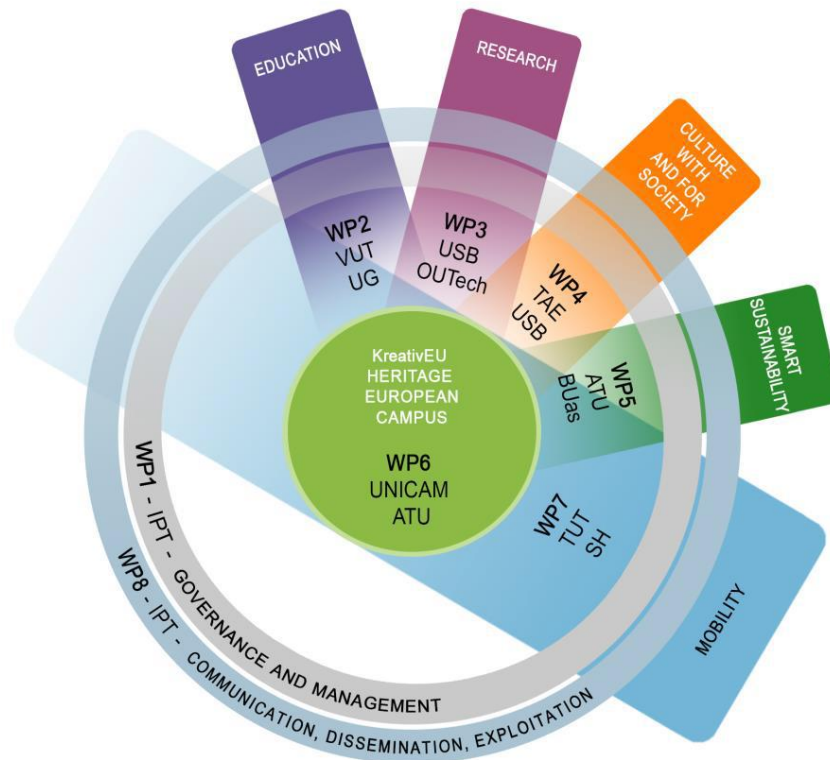
To reach this vision, the KreativEU Alliance will work towards the completion of 8 work packages (WP1 - Governance and Management; WP2 - KreativEU Education; WP3 - KreativEU Research; WP4 - KreativEU Culture with and for society; WP5 - KreativEU Knowledge-creation and design network on Smart Sustainability WP6 - KreativEU Heritage European campus; WP7 - KreativEU Mobility; WP8 - Communication and Dissemination).





with other Work Packages, all address a specific theme:

This plan is outlined in a logic model frame, describing the activities, outputs and outputs indicators that lead to desired results in the work packages.



**Figure 2.** KreativeEU Work Plan







**Due Date:** (month) 4

**Description:** pdf file with graphics; Language: English.

The document, published on the website after production, will resume the functioning of the multi-level structure of KreativEU and comprehend:

- 1) The name and profile of the first President of the General Assembly
- 2) The names and functions of all the appointed General Assembly members
- 3) The names and functions of the elected members of the Student Union
- 4) The name and profile of the first elected General Secretary of KreativEU
- 5) The names and functions of the appointed members of the Managing Board
- 6) The names and functions of the appointed members of the Steering Committee
- 7) The names and organisations of the appointed Advisory Board members
- 8) The names and functions of the appointed Key Project Team members
- 9) The names and functions of the appointed Monitoring and Evaluation Team members
- 10) The names and functions of the appointed Finances Team members
- 11) The names and functions of the appointed Quality Control Team members

This deliverable, signed by all HEIs involved after the completion of the process, will be the basis for the future governance of the Network, and a model for other potential or existing Alliances of European Universities.

## D1.2 – Monitoring & Evaluation Plan

**Type:** R — Document, report      **Dissemination Level:** SEN – Sensitive

**Due Date:** (month) 6

**Description:** pdf file with graphics; Language: English.

This deliverable, signed by all HEIs involved, will set data collection methods, and analysis techniques to track progress and measure effectiveness of the Alliance.

### D1.3 – Financial Plan

**Type:** R — Document, report      **Dissemination Level:** SEN – Sensitive

**Due Date:** (month) 6

**Description:** pdf file with graphics; Language: English.

This deliverable, signed by all HEIs involved, will set specific and adaptable processes and templates for documenting, monitoring, reporting and accounting all financial expenditures, taking into account each partner's own and National-specific administrative procedures.

## D1.4 – Quality Control Plan

**Type:** R — Document, report      **Dissemination Level:** SEN — Sensitive

**Due Date:** (month) 6

**Description:** pdf file with graphics; Language: English.

This deliverable, signed by all HEIs involved, will set the procedures and activities aimed at meeting quality objectives for the Alliance. It will contain the guidelines and the rules to follow to assess the quality of the activities and deliverables produced.

## D1.5 – Data Protection Plan

**Type:** R — Document, report      **Dissemination Level:** SEN – Sensitive

**Due Date:** (month) 6

**Description:** pdf file with graphics; Language: English.

This deliverable, signed by all HEIs involved, will set the policy and procedures at KreativEU to safeguard individuals' rights and freedoms in relation to personal data and in compliance with national and EU legislation.

## D1.6 – Micro-Credentials Regulation

**Type:** R — Document, report      **Dissemination Level:** PU — Public

**Due Date:** (month) 8

**Description:** pdf file with graphics; Language: English.

The document, published on the website after production, will regulate the certification with Micro-Credentials for the KreativEU Alliance.

This deliverable, signed by all HEIs involved, will be the basis for the certification with Micro-credentials and a model for other potential or existing Alliances of European



**Description:** pdf file with graphics; Language: English.

For evaluation purposes all partners will be asked to complete a report on the implementation of the Micro-Credentials Regulation. These reports will be analysed so that a review of the overall success on the implementation of the Micro-Credentials Regulation can be set out.

#### **D1.11 – Final Report on the implementation of the Diversity and Inclusion Plan**

**Type:** R — Document, report      **Dissemination Level:** SEN – Sensitive

**Due Date:** (month) 48

**Description:** pdf file with graphics; Language: English.

For evaluation purposes all partners will be asked to complete a diversity and inclusion report. These reports will be analysed so that a review of the overall success on the implementation of the Diversity and Inclusion Plan can be set out.

#### **D1.12 – KreativEU archive**

**Type:** DATA — data sets, microdata, etc      **Dissemination Level:** SEN – Sensitive

**Due Date:** (month) 48

**Description :** repository of documents; Language: English.

This deliverable will represent the "history" of the first four years of the KreativEU Alliance.

It will be stored on the shared KreativEU cloud for privacy and security reasons, with total access granted only to members of the Managing Board. It will comprehend:

- 1) All meeting minutes, signature sheets and decisions taken during the General Assembly, Student Union, Managing Board, Steering Committee and Advisory Board meetings.
- 2) All formal communication exchanged between members belonging to the first and second level managing bodies.
- 3) Technical, financial, monitoring and evaluation reports (interim and final).
- 4) Overall Opinions given by the Quality Control Team and the Data Protection Team.



Activities	Indicators	Target
<b>T1.1 - Setting-up and functioning of the Network Governance structure</b>	<ul style="list-style-type: none"> <li>• % of tasks completed in time and according to Plan.</li> </ul>	90%
<b>T1.2 - Setting-up and functioning of the Project Governance structure</b>	<ul style="list-style-type: none"> <li>• % of deliverables produced in time and according to plan.</li> </ul>	90%
<b>T1.3 - Day-by-day coordination</b>	<ul style="list-style-type: none"> <li>• No. of meetings of the General Assembly Hosted.</li> </ul>	8
<b>T1.4 - Technical and financial reporting</b>	<ul style="list-style-type: none"> <li>• No. of meetings of the Steering Committee hosted.</li> </ul>	8
<b>T1.5 - Quality Control</b>	<ul style="list-style-type: none"> <li>• % of reported financial expenditure in line with the financial planning and the reporting compliance.</li> </ul>	95%
<b>T1.6 - Cybersecurity and Data Protection policies, procedures, and reporting</b>	<ul style="list-style-type: none"> <li>• % of staff from the eleven HEIs declaring satisfaction about the process implementation processes.</li> </ul>	75%











Initially, credit recognition will be implemented through existing Erasmus mechanisms. Based on shared experience of best practice and challenges, we will establish procedures for organising automatic credit recognition across KreativEU.

The document will contain guidelines and regulations to be applied in all member institutions and will be a model for other European Universities.

## D2.10 – Curricula and syllabi for 4 further KreativEU master's degree programmes

**Type:** R — Document, report      **Dissemination Level:** SEN — Sensitive

**Due Date:** (month) 30

**Description:** pdf file with graphics. Language: English.

Academic Programme Handbooks: comprehensive handbook outlining the curriculum, policies, guidelines and syllabi of disciplines.

## D2.11 – Cotutelle Framework agreement

**Type:** R — Document, report      **Dissemination Level:** SEN — Sensitive

**Due Date:** (month) 36

**Description:** pdf file. Language: English

Based on shared experience of best practice and challenges, the agreement will contain templates for organising cotutelle across KreativEU. The document will contain recommendations and templates for concluding bi-and/or multi-lateral agreements for individual doctoral students. The templates can be used by all member institutions according to their needs and will be a model for other European higher education institutions.

## D2.12 – Repository of theses / dissertations produced under joint supervision

**Type:** DATA — data sets, microdata, etc      **Dissemination Level:** PU – Public

**Due Date:** (month) 36

**Description:** The open access repository will contain all doctoral theses/dissertations produced under joint supervision. Bachelor and master theses will be included subject to confirmation by supervisors of quality of work. The database will be hosted on the

KreativEU digital infrastructure provided via WP6 and also accessible to wider scientific community via scientific search engines (e.g. BASE) and to the general public via a link from the KreativEU website.

## D2.13 – Report on the implementation of the KreativEU placement programme

**Type:** R — Document, report      **Dissemination Level:** SEN — Sensitive

**Due Date:** (month) 36

**Description:** pdf file with graphics. Language: English.

For evaluation purposes students completing a placement from the KreativEU pool and the placement providers will be asked to complete a report on their experience. We will analyse these reports and use other indicators to review of the overall success of the placement programme in terms of quality, student and host satisfaction, participation of students with disabilities, at risk of exclusion, or who are otherwise less likely to participate in conventional physical mobility formats.

## D2.14 – KreativEU resource library for intercultural digital education

**Type:** DATA — data sets, microdata, etc    **Dissemination Level:** SEN – Sensitive

**Due Date:** (month) 36

**Description:** database. Language: English, Bulgarian, Czech, Dutch, German. Italian, Polish, Portuguese, Romanian, Slovak, Swedish, and Turkish.

The KreativEU Centre for Excellence in Digital Education and AI will offer training courses, prepare teaching manuals, toolbox and best practice briefings etc. for intercultural digital education and AI fundamentals. These resources developed will be tested in practice and made available for use by the KreativEU alliance and the wider community of practice via a database hosted by KreativEU digital infrastructure (WP6).

## D2.15 – Joint Master Programmes evaluation report

**Type:** R — Document, report      **Dissemination Level:** PU – Public

**Due Date:** (month) 48

**Description:** Format: pdf file with graphics. Language: English.



	launched	Excellence in Digital Education and AI as set out in the implementation concept. Overarching structure launched on this basis. Means of Verification: Date of approval by the Steering Committee.	
10	KreativEU Career Centre is launched	Description: Governing bodies of the member universities approve the establishment of the KreativEU Career Centre as set out in the implementation concept. Overarching structure launched on this basis. Means of Verification: Date of approval by the Steering Committee	14
11	1st doctoral student enrolled on a joint doctoral training programme	Description: Admission takes place according to regulations established at HEIs involved within a joint framework. Means of Verification: Publication of the admission procedures on the KreativEU website and partners websites	18
12	1st placement via KreativEU Career Centre	Description: Once the KreativEU Career Centre is operational, the team will liaise with associated partners and other stakeholders to generate placement opportunities for students. Means of Verification: Learning/mobility agreement	18
13	1st KreativEU joint Master's degree programme is accredited	Description: The initial accreditation process for a transnational, interdisciplinary joint degree programme is completed. This will allow piloting and provide a blue print for at least 4 further joint degree programmes at master's level. Means of Verification: Documentation of accreditation process.	24





<b>Excellence in Digital Education and AI.</b>	<ul style="list-style-type: none"> <li>• % of students participating in the joint educational activities (including educational summer schools, placements etc.) declaring a high rate of satisfaction.</li> </ul>	75%
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## OUTPUTS:

### D3.1 – KreativEU Study Protocol and Methodology

**Type:** R — Document, report      **Dissemination Level:** PU – Public

**Due Date:** (month) 15

**Description:** pdf file (text). Language: English, Bulgarian, Czech, Dutch, German. Italian, Polish, Portuguese, Romanian, Slovak, Swedish, and Turkish.

This document will set the ground rules and protocols to follow for setting-up the coordination and the production of research-based materials in KreativEU during and after the pilot phase. Includes joint methodology. It will also contain the goals, expected results and exploitation plan for the production resulting from the joint endeavour.

### D3.2 – Concept for the implementation of the KreativEU transnational working groups

**Type:** R — Document, report      **Dissemination Level:** SEN – Sensitive

**Due Date:** (month) 36

**Description:** pdf file with graphics. Language: English, Bulgarian, Czech, Dutch, German. Italian, Polish, Portuguese, Romanian, Slovak, Swedish, and Turkish.

The implementation concept will map existing structures at the member institutions and provide a road map for integrating decentral structures and initiating necessary central structures for the creation of the transnational working groups.

### D3.3 – Action Plan/ Road Map for future development

**Type:** R — Document, report      **Dissemination Level:** PU– Public

**Due Date:** (month) 42

**Description:** pdf file (text). Language: English.

This deliverable will encompass a detailed evaluation and summary on the activities undertaken during this WP in order to identify and suggest main priorities to assist in the creation of the KreativEU joint working groups. A roadmap for the future development of the KreativEU research-based environment in the medium and long run will also be





## **WP4 - KreativEU Culture with and for Society**

**Leading Organisation:** STOPANSKA AKADEMIA DIMITAR A. TSENOV (TAE), Bulgaria

**Co-leading Benef.:** JIHOESKA UNIVERZITA V CESKYCH BUDEJOVICICH (USB), Czechia

**Start date:** 01/07/2025

**End date:** 31/12/2028

### **OBJECTIVES:**

Promoting a contemporary use of the past anchored in history, also encouraging the transdisciplinary collaboration of entrepreneurial artists, inventors, innovators, researchers, students and (future) entrepreneurs, who are seeking further support in the creative arts environment to incubate their ideas and develop their future or existing projects or start-ups.

### **OUTCOMES:**

By 2028, at least 40 individuals or start-ups will have been supported by the KreativEU Art and Heritage Incubator, with the support of a network of at least 55 stakeholders from the eleven partner HEIs, obtaining a high level of satisfaction and supporting a quarter of them (25%) in searching funding for their cultural and creative products/ models.

### **OUTPUTS:**

**Deliverable D4.1 – Art and Heritage Incubator structure, rules and procedures for the joint management**

**Type:** R — Document, report      **Dissemination Level:** PU – Public

**Due Date:** (month) 12

**Description:** pdf file (text). Language: English, Bulgarian, Czech, Dutch, German. Italian,







<b>Task 4.4 - Digital and research support to the Art and Heritage Incubator</b>	<ul style="list-style-type: none"> <li>• % of incubated individuals/start-ups supported in searching for extra funding</li> </ul>	25%
<b>Task 4.5 - Acquisition of lessons learned, fine-tuning and set-up of the transnational Art and Heritage incubator</b>	<ul style="list-style-type: none"> <li>• A digital compendium of innovative and sustainable CCI business models will be created</li> </ul>	R_Document Repprt



European countries represented by the members of the consortium, leading to the creation of at least 12 AI systems at various stages of early development, while supporting the establishment of the KreativEU Smart Sustainability Think Tank.

**OUTPUTS:**

### **Deliverable D5.1 – Acts and documents of the thematic summer schools**

**Type:** R — Document, report      **Dissemination Level:** PU — Public

**Due Date:** (month) 36

**Description:** pdf file (electronic). Language: English.

This deliverable will be a collection of all the materials presented and discussed during the closing symposium, together with executive summary and conclusions of the host organisations.

## Deliverable D5.2 – Acts and documents of the thematic hackathons

**Type:** R — Document, report      **Dissemination Level:** PU – Public

**Due Date:** (month) 36

**Description:** pdf file (text). Language: English.

This deliverable will be a collection of all the materials presented and discussed during the hackathons, together with executive summary and conclusions of the host organisations.

## Deliverable D5.3 – Concept for the implementation of the KreativEU Smart Sustainability Think Tank

**Type:** R — Document, report      **Dissemination Level:** SEN – Sensitive

**Due Date:** (month) 40

**Description:** pdf file (text). Language: English, Bulgarian, Czech, Dutch, German. Italian, Polish, Portuguese, Romanian, Slovak, Swedish, and Turkish.

The implementation concept will map existing structures and resources at the member institutions and provide a road map for integrating decentral structures and initiating



Activities	Indicators	Target
<b>Task 5.1 - Establish and maintain the permanent team for the KreativEU knowledge-creation and design network on smart sustainability</b>	• No. of thematic summer schools hosted	3
<b>Task 5.2 - Organise thematic summer schools, hackathons, and the closing symposium</b>	• No. of thematic hackathons hosted	12
	• No. of members of the permanent knowledge creation and design team	15
	• No. of students, lecturers, researchers, entrepreneurs, local and regional actors, and civil society actors involved in either the permanent or one of the temporary knowledge-creation and design teams	300
	• No. of developed AI systems at various stages of early development, such as design briefs and (first) prototypes	12
	• No. closing symposium to summarise and disseminate the outcomes of all thematic summer schools and hackathons	1
<b>Task 5.3 - Acquisition of lessons learned and set-up of the KreativEU Smart Sustainability Think Tank</b>	• No. of Think Tanks created	1

## **WP6 - KreativEU Heritage European campus.**

**Leading Organisation:** UNIVERSITA DEGLI STUDI DI CAMERINO (UNICAM), Italy

**Co-leading Benef.:** ADANA ALPARSLAN TURKES BILIM VE TEKNOLOJI UNIVERSITESI (ATU),  
Türkiye

**Start date:** 01/01/2025

**End date:** 31/12/2028

### **OBJECTIVES:**

Establish a fully European University as a long-term institutional structural and strategic cooperation that permits the implementation of a competitive and attractive educational model for the enhancement of European cohesion by fostering its artistic and cultural diversity and by linking education, research, innovation and service to society, through the KreativEU Inter-University Heritage European Campus where students, staff and researchers can enjoy seamless mobility and create new knowledge and innovation together, across countries and disciplines.

### **OUTCOMES:**

By 2028, a joint physical and digital infrastructure shared by all eleven members of the alliance, the KreativEU Inter- University Campus, is fully operative and can be further developed to integrate new functions; the KreativEU Seed Funding Initiative will also be up and running, with at least 22 small/medium-scale innovative and interdisciplinary projects, and 20 competitions being supported with a high level of satisfaction.

### **OUTPUTS:**

**Deliverable D6.1 – Common protocols and flow charts for the sharing of spaces and resources**

**Type:** R — Document, report

**Dissemination Level:** SEN – Sensitive

**Due Date:** (month) 6

**Description:** pdf file (electronic). Language: English.

This deliverable will set the rules, principles and flow charts for the sharing of spaces and resources made available by the KreativEU partner institutions to each other. It will also establish the procedures and define the templates to be used by students, academics, researchers and administrative staff when requesting the use of the common physical pool of spaces.

## Deliverable D6.2 – KreativEU Seed Funding Initiative – Regulation

**Type:** R — Document, report      **Dissemination Level:** SEN – Sensitive

**Due Date:** (month) 6

**Description:** pdf file (text). Language: English.

This deliverable will set the number and timing of the calls, eligibility, evaluation and selection criteria, application process, selection committees, contact points in every partner HEI, dissemination/communication channels, financial control, etc.

## Deliverable D6.3 – KreativEU digital infrastructure

**Type:** DEM — Demonstrator, pilot, prototype      **Dissemination Level:** SEN – Sensitive

**Due Date:** (month) 24

**Description:** pdf file (text). Language: English, Bulgarian, Czech, Dutch, German. Italian, Polish, Portuguese, Romanian, Slovak, Swedish, and Turkish.

This deliverable will be the heart of the KreativEU Inter-University Campus and build the basis for the future European University managed and sustained by the KreativEU Network. It will be composed of all databases, applications (back end and front end) and virtual communication tools that will allow students, researchers, staff, managers and representatives to effectively communicate with each other and with the whole world.

This deliverable will be the result of a four-year process of development, testing and fine-tuning, thus, once delivered by M24, it will be continuously upgraded and based on users' feedback.







## **WP7 - KreativEU Mobility.**

**Leading Organisation:** SODERTORNS HOGSKOLA (SH), Sweden

**Co-leading Benef.:** TRNAVSKA UNIVERZITA V TRNAVE (TUT), Slovakia

**Start date:** 01/06/2025

**End date:** 31/12/2028

### **OBJECTIVES:**

Offer sustainable transnational mobility opportunities (both physical, with as environmentally friendly means of travel as possible, and virtual), in addition to regular Erasmus + mobility schemes, to all parties involved in the alliance: students, experts, teachers, professors, administrative and support staff, stakeholders, and alumni.

### **OUTCOMES:**

By 2028, the overall goal and ambition is to have a total of 50% of the students, 240 professors, 102 administrative staff 195 experts, 101 stakeholders, 80 alumni and 66 high level members of the Governance structure involved in physical, virtual or blended transnational mobilities at the eleven partner HEIs or other relevant Countries, with a fully functional KreativEU centralised mobility planning, implementing, monitoring and reporting process.

### **OUTPUTS:**

#### **Deliverable D7.1 – KreativEU Sustainable Mobility Plan**

**Type:** R — Document report      **Dissemination Level:** PU- Public

**Due Date: (month) 12**

**Description:** pdf file. Language: English.

KreativEU will produce a Sustainable Mobility Plan considering challenges and barriers and suggesting solutions for the internal mobility system to be approved by the Steering Committee. The plan will include recommendations for green mobility, inclusion and accessibility to achieve fully operational mobility in KreativEU. It will also include guidelines on the mutual recognition of mobilities. The plan will be revised every year.

#### **Deliverable D7.2 – KreativEU Report on University students, teachers and staff mobility**

**Type:** R — Document report      **Dissemination Level:** PU- Public

**Due Date: (month) 36**

**Description:** pdf file. Language: English.

After two years of implementation of transnational mobility schemes for partner HEIs students, experts, teachers and staff, the partner leading this WP will coordinate the production of an extensive report to be submitted to the Managing Board, which will be based on:

- 1) The feedback of all persons involved in short and medium term mobilities.
- 2) Analysis on the learning results of said mobilities, in coordination with specific Task Forces in WP2 and WP3.
- 3) A focus group on how to exploit and maintain sustainable the inter-Campus mobility scheme after the formalisation of the KreativEU Network, involving members of the relevant intermediate bodies: the Student Union, the Working Groups set up in WP3, the Managing Board.

#### **Deliverable D7.3 – KreativEU reports on strategic and stakeholders' mobility**

**Type:** R — Document report      **Dissemination Level:** SEN- Sensitive

**Due Date: (month) 48**

**Description:** pdf file. Language: English.

At the end of the project, in coordination with Task Forces formed in WP4, WP5 and WP8, the partner leading this WP will produce an extensive report to be submitted to the Managing Board and to the General Assembly, which will be based on:



Activities	Indicators	Target
<b>T7.1 - Student mobility</b>	<ul style="list-style-type: none"> <li>No. of the students within the alliance benefitting from embedded mobility at all levels, including at Bachelor, Master and Doctoral levels, be it physical, virtual, or blended.</li> </ul>	50%
<b>T7.2 - Staff mobility</b>	<ul style="list-style-type: none"> <li>No. of professors involved in mobilities Physical / virtual</li> </ul>	100/ 140
	<ul style="list-style-type: none"> <li>No of administrative staff involved in mobilities Physical / virtual</li> </ul>	62/ 40
<b>T7.3 - Stakeholders' mobility</b>	<ul style="list-style-type: none"> <li>No of stakeholders involved in the mobilities Physical / virtual</li> </ul>	76 / 25
	<ul style="list-style-type: none"> <li>No of alumni involved in the mobilities Physical / virtual</li> </ul>	40/40

<b>T7.4 - Research-based mobility</b>	<ul style="list-style-type: none"> <li>• 8 short-term mobilities per partner, ideally 4 PhD mobility units and 4 staff mobility units, will be organised per partner</li> </ul>	88
<b>T7.5 - Strategic mobility/ International</b>	<ul style="list-style-type: none"> <li>• No. of international/strategic mobilities implemented Physical</li> </ul>	66
	<ul style="list-style-type: none"> <li>• No. of expert mobility implemented Physical / virtual</li> </ul>	165/30
<b>T7.6 - Overcome obstacles to mobility</b>	<ul style="list-style-type: none"> <li>• Mapping and identification of the main obstacles to mobility and afterwards the setting up of a series of measures to overcome the identified obstacle.</li> </ul>	1







**Type:** R — Document, report      **Dissemination Level:** SEN - Sensitive

**Dissemination Level:** SEN - Sensitive

**Due Date: (month) 20**

**Description:** pdf file with graphics. Language: English

An updated Communication and Dissemination Plan will be produced as to have a fully operational document. Partners will be asked to provide their feedback on the necessary updates.

## Deliverable D8.5 – Final Report on the implementation of the Dissemination and Communication Plan

**Type:** R — Document, report

**Dissemination Level:** SEN - Sensitive

**Due Date: (month) 48**

**Description:** pdf file with graphics. Language: English

For evaluation purposes all partners will be asked to complete a dissemination and communication report. These reports will be analysed so that a review of the overall success on the implementation of the Dissemination and Communication Plan can be set out.

## Deliverable D8.6 – Final Report on the implementation of the Internationalisation Plan

**Type:** R — Document, report

**Dissemination Level:** SEN - Sensitive

**Due Date: (month) 48**

**Description:** pdf file with graphics. Language: English

For evaluation purposes all partners will be asked to complete an internationalisation report. These reports will be analysed so that a review of the overall success on the implementation of the Internationalisation Plan can be set out.

## Deliverable D8.7 – KreativEU Tool Box of Good Practices

**Type:** R — Document, report

**Dissemination Level:** PU – Public

**Due Date: (month) 48**

**Description:** pdf file with graphics; Language: English, Bulgarian, Czech, Dutch, German, Italian, Polish, Portuguese, Romanian, Slovak, Swedish, and Turkish



## ACTIVITIES, INDICATORS & TARGETS

Activities	Indicators	Target
<b>T8.1 - Joint communication strategy</b>	• Joint Communication Strategy to be translated into the Dissemination and Communication Plan	1
<b>T8.2 - Communication and dissemination activities</b>	• No. of web visitors reached by the project website	2M
	• No. of dissemination events hosted/participated in	88
	• No. of podcast series released within the framework of the podcast Science, Heritage & Technology	1 per month
	• No. of stakeholder organisations reached with dissemination activities	1200
<b>T8.3 - Outreach activities</b>	• No. of public and society lectures open to general public	88
	• No. of Student's Festivals organised	13
<b>T8.4 - Joint internationalisation strategy</b>	• Plan of internationalization	1
	• Toolbox of good practices	1
<b>T8.5 - Exploitation of results</b>	• Strategy focused on sustainably exploiting and maintaining activities trialled with the Erasmus+ grant	1























## Appendices

### a. Project Timeline

## Signatures

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**INSTITUTO POLITECNICO DE TOMAR (IPT)**  
the Coordinator

Signature

Name

**João Freitas Coroado**

Title

**President**

Date

**June 2025**





**STOPANSKA AKADEMIA DIMITAR A. TSENOV (TAE)**

Signature

Name  
**Marin Marinov**  
Title  
**Rector**  
Date  
**June 2025**



**JIHOČESKÁ UNIVERZITA V ČESKÝCH BUDEJOVICÍCH (USB)**

Signature

Name  
**Pavel Kozák**  
Title  
**Rector**  
Date  
**June 2025**



**UNIVERSITA DEGLI STUDI DI CAMERINO (UNICAM)**

Signature

Name

**Graziano Leoni**

Title

**Rector**

Date

**June 2025**



**UNIVERSITAET GREIFSWALD (UG)**

Signature

Name

**Juliane Huwe**

Title

**Head of Administration and Finance**

Date

**June 2025**

Signature

Title  
**Institutional Coordinator**

Date  
**June 2025**



Name  
**Jorrit K. Snijder**  
Title  
**President of the Executive Board**  
Date  
**June 2025**

**POLITECHNIKA OPOLSKA (OUTech)**

Signature

Name

**Aneta Kucińska-Landwójtowicz**

Title

## Vice-Rector

Date

**June 2025**



UNIVERSITATEA  
**V A L A H I A**  
DIN TÂRGOVIȘTE

**UNIVERSITATEA VALAHIA TARGOVISTE (VUT)**

Signature

Name

**Ioan Corneliu Salisteanu**

Title

**Rector**

Date

**June 2025**



**TRNAVSKA UNIVERZITA V TRNAVE (TUT)**

Signature

Name

**Miloš Lichner**

Title

**Rector**

Date

**June 2025**



**SODERTORNS HOGSKOLA (SH)**

Signature

Name

**Gustav Amberg**

Title

**Vice-Chancellor**

Date

**June 2025**



**ADANA ALPARSLAN TURKES BILIM VE TEKNOLOJI UNIVERSITESI (ATU)**

Signature

Name

**Adnan Sözen**

Title

**Rector**

Date

**June 2025**



79 / 79